

Media Artists Creation Projects: Detailed Budget

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ONTARIO ARTS COUNCIL
CONSEIL DES ARTS DE L'ONTARIO
an Ontario government agency
un organisme du gouvernement de l'Ontario

Total Revenues - Total Expenses	\$	-
**NOTE: Total Revenues minus Total Expenses MUST equal ZERO		

Revenues				
Note: You <i>must</i> indicate whether sources are confirmed				
Description	OAC	Confirmed?	Other sources	Confirmed?
Government revenues				
Grant requested from this OAC program	\$ 10,000.00	No		
Other OAC - Include details (add rows as needed)				
Other government - Include details (add rows as needed)				
Canada Council for the Arts Concept to Realization Grant			\$ 59,971.00	No
Total government revenues	\$ 10,000.00		\$ 59,971.00	
Private sector revenues				
Other funders - Include details (add rows as needed)				
Donations - Include details (add rows as needed)				
Total private sector revenues			\$ -	
Earned revenues				
Deferrals - Include details (add rows as needed)				
Other earned revenue - Include details (add rows as needed)				
Total earned revenues	\$ 10,000.00		\$ 59,971.00	
TOTAL REVENUES FROM ALL SOURCES**	\$ 69,971.00			

Expenses				
Note: You <i>must</i> make sure Total Expenses and Total Revenues are equal				
Description	Covered by OAC	Covered by other source	Specify the other source of funding (Canada Council, donation, deferral, personal funds, etc.)	Budget notes (explain your calculations)
Development fees (these are not covered by the OAC grant; you may include them here if covered by other funds)				
Writer's fee		\$ 2,380	Canada Council	Rate per section D-201 of the Writers Guild of Canada IPA
Research/development				
Producer fee for development phase				
Total development fees		\$ 2,380.00		
Artistic expenses				
Applicant's director/artist Fee	\$ 1,500.00			Flat rate across pre, production, and post
Fees to performers or artistic collaborators (please add rows below to indicate fees paid to each individual collaborator)				
Principal actors (2)		\$ 2,400.00	Canada Council	\$300 a day per ACTRA tier 3 low budget rates at a scheduled 4 day shoot each
Actors (5)		\$ 1,250.00	Canada Council	\$250 a day per ACTRA tier 3 low budget rates at a scheduled 1 day shoot each
ACTRA fees		\$ 496.00	Canada Council	4% of actors rates plus \$350 ACTRA administrative fee
Audio (composition, performance fees, rights)	\$ 750.00			Composing, recording and rights to new composition
Key Hair & Make-up Artist		\$ 1,200	Canada Council	\$300 a day Favoured Nations at 4 shoot days total
Wardrobe Artist		\$ 1,200	Canada Council	\$300 a day Favoured Nations at 4 shoot days total
Total artistic expenses	\$ 2,250.00	\$ 6,546.00		
Technical and production expenses				
Fees to production crew or technical collaborators (please add rows to indicate fees paid to each individual collaborator)				
Producers		\$ 4,250	Canada Council	Flat rate across pre, production, and post for producers and associate producer
Director of Photography		\$ 2,000	Canada Council	Flat across five days of shooting and one day prep
1st Assistant Director		\$ 1,650	Canada Council	Flat rate across pre, production, and post
Camera Department		\$ 3,750	Canada Council	Camera Operator and 1st and 2nd Assistant Camera
Grip and Electric Department		\$ 3,000	Canada Council	Key Grip and Gaffer
Production Designer		\$ 1,500	Canada Council	\$300 a day Favoured Nations at 5 shoot days total
Sound Department		\$ 3,750	Canada Council	Sound Designer, Boom Operator and Sound Mixer
Script Supervisor		\$ 1,250	Canada Council	\$250 a day Favoured Nations at 5 shoot days total
Stunt Coordinator		\$ 1,250	Canada Council	\$250 a day per ACTRA tier 3 low budget rates at a scheduled 5 day shoot
Data Imaging Technician		\$ 1,250	Canada Council	\$250 a day Favoured Nations at 5 shoot days total
Location Scout		\$ 500	Canada Council	Flat rate for scouting 3 locations
Fees for production expenses, location and equipment rentals				
Equipment rental		\$ 9,700	Canada Council	Grip and Electric Gear, Camera Equipment, Sound Equipment
Studio or other facilities rental		\$ 5,000	Canada Council	Location rentals for 5 days of shooting
Production materials and supplies		\$ 2,500	Canada Council	Costumes, props, set dressing and special effects
Picture car rentals		\$ 1,500	Canada Council	Two vehicles at \$250 each for 3 days of shooting
Process Trailer and Technicians	\$ 4,500.00			For 1 day of shooting
Craft and Catering		\$ 3,000		Flat for 5 days of shooting
Fees to post-production personnel (please add rows to indicate fees paid to each individual collaborator)				
Film Editor and Colour Correction Artist		\$ 2,500	Canada Council	Flat across entire editing process
Edit Suite		\$ 200	Canada Council	\$50 a day rental at 4 days for rough and locked cuts
Sound Recording Studio		\$ 240	Canada Council	\$40 an hour for 6 hours of voiceover and ADR recording
Total technical and production expenses	\$ 4,500.00	\$ 48,790.00		
Administrative expenses				
Promotional materials	\$ 1,250.00			Film festival submissions, social media ads, location rentals for promotional events
Insurance		\$ 2,255.00	Canada Council	ACTRA insurance, car insurance, location and equipment rental insurance
Other - Include details below (add rows as needed)	\$ -	\$ -		
Administrative expenses subtotal	\$ 1,250.00	\$ 2,255.00		
Contingency (up to 10% of SUBTOTAL)	\$ 2,000.00			Contingency for any unforeseen costs and expenses
Total administrative expenses	\$ 3,250.00	\$ 2,255.00		
Total expenses covered by OAC	\$ 10,000.00			
TOTAL EXPENSES**	\$ 69,971.00			

Total Revenues - Total Expenses	\$	-
**NOTE: Total Revenues minus Total Expenses MUST equal ZERO		

Please Note: If you add rows to your budget it may misalign the template's equations. Please be sure update SUM equations in the template as needed.